

**RESOLUTION NO. MS2021-01**

**A RESOLUTION OF THE CRESCENT CITY MEASURE S OVERSIGHT COMMITTEE  
RECOMMENDING EXPENDITURES OF MEASURE S FUNDS FOR FY 21/22**

**WHEREAS**, on November 2, 2020, the voters of the City of Crescent City approved Measure S, an ordinance imposing a local 1.0% Transactions and Use Tax; and

**WHEREAS**, Measure S requires a seven-member Oversight Board comprised of the City Manager or designee, the City Finance Director or designee, and five residents of the City of Crescent City; and

**WHEREAS**, the Measure S Oversight Committee met on the following dates and heard the needs on the accompanying topics: February 25, 2021 – Crescent City Police Department, March 9, 2021 – Streets, March 29, 2021 – Crescent City Fire and Rescue, April 12, 2021 – Fred Endert Municipal Pool, and April 26, 2021 – FY 21/22 Summary Presentation.

**NOW THEREFORE, BE IT RESOLVED, THAT** the Crescent City Measure S Oversight Committee hereby adopts the FY 21/22 Expenditure Recommendations for Measure S funds as set forth on Exhibit A hereto attached.

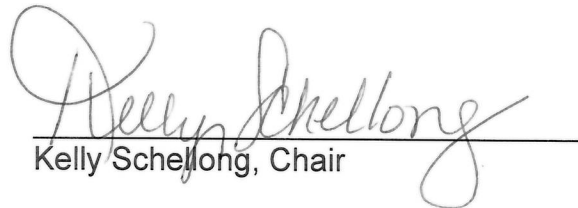
**PASSED AND ADOPTED** and made effective the same day by the Crescent City Measure S Oversight Committee on this 29<sup>th</sup> day of April, 2021, by the following polled vote:

AYES: Committee Members Cruse, Kime, Mattz, Perry, and Chair Schellong  
NOES: None  
ABSTAIN: None  
ABSENT: None

ATTEST:



Robin Patch, City Clerk

  
Kelly Schellong, Chair

## **Measure S Committee**

Fiscal Year 2021/2022  
Expenditure Recommendations

### **Fire Department (\$230,940)**

Continue Volunteer Stipend Program*	\$11,040
Volunteer Station Staffing Program*	\$21,900
Increased Training Program*	\$10,000
Apparatus / Vehicle Replacement Fund*	\$38,000
Equipment (Large Diameter Hose)	\$30,000
Small Equipment Replacement	\$ 5,000
City Station Facility Upgrades	\$40,000
Volunteer Recruitment Training	\$15,000
Additional Apparatus / Vehicle Replacement Fund	\$60,000

\*As recommended in the 2019 CCFR Master Plan

### **Police Department (\$279,524)**

Hire Additional Patrol Officer (10/1/21)	\$67,315
Detective Assignment (1/1/22)	\$ 2,479
Lieutenant Promotion (10/1/21)	\$ 7,479
Body / Vehicle Cameras & Tasers (Premium)	\$47,250
Vehicle Replacement	\$55,000
Facility Improvement (Planning / Design)	\$100,000

### **Street Improvements (\$465,000)**

Pothole / Crack Seal / Minor Repairs	\$50,000
Sidewalk Repairs	\$50,000
Striping	\$25,000
Street Preservation Project Design**	\$70,000
Street Preservation Project Construction	\$250,000
Augmented Street Light Budget	\$20,000

\*\* Staff to Develop a Five Year Street Repair Prioritization Plan

**Fred Endert Swimming Pool (\$325,000)**

Parts / Supplies / Equipment \$50,000

- Including – Circulation Pump (Spare)
- Pool Heater Repair Parts
- Locker Room Hot Water Replacement
- Chemical Pump Replacement & Spare
- Spa Heater Replacement & Spare

Contribution to Operations, Personnel, and Utility Costs \$275,000

**Total Recommended FY21/22 Measure S Expenditures** **\$1,300,464**